## — HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

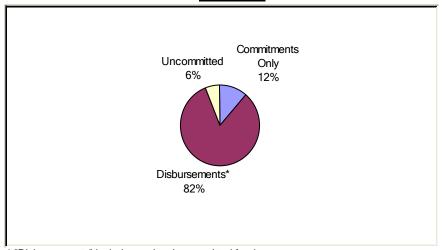


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): ALBUQUERQUE, NM PJ Since: 1992

### (1) Status of Funds

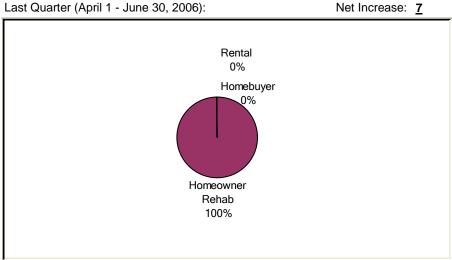
Total HOME Allocations Received: \$29,939,322



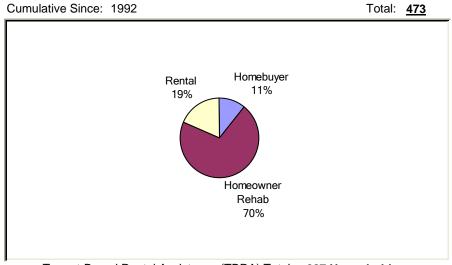
<sup>&</sup>quot;Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):



New Tenant-Based Rental Assistance (TBRA): 3 Households

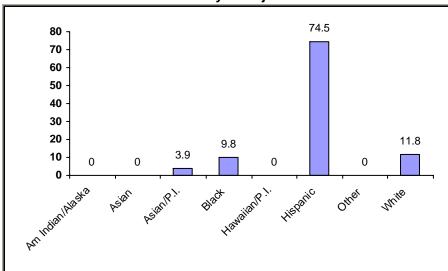


Tenant-Based Rental Assistance (TBRA) Total: 287 Households

# (3) Production Detail Racial/Ethnic Breakout

#### **Rental Projects** 45 39.5 37 40 35 30 25 20 15 11.1 8.6 10 3.7 5 0 0 0 Other White

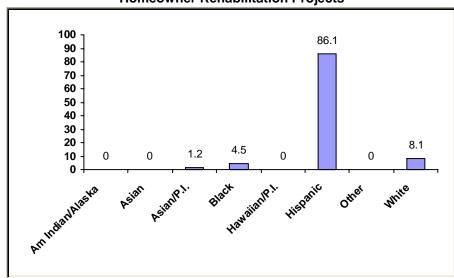
### **Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$47,312

Avg. Total Dev. Cost (TDC)\* Per Unit: \$70,039

### **Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$39,729

